

CENTRAL YAVAPAI FIRE DISTRICT

RESOLUTION 2024-03

A FORMAL RESOLUTION OF THE ELECTED BOARD OF THE CENTRAL YAVAPAI FIRE DISTRICT TO ADOPT THE FISCAL YEAR 2025 BUDGET OF \$29,611,766 TO ENCUMBER SUFFICIENT FUNDS TO COVER OUTSTANDING WARRANTS FROM THE PREVIOUS FISCAL YEAR, AND TO ENCUMBER ANY CARRYOVER AMOUNT EXCEEDING \$20,000 TO BE TRANSFERRED TO THE CENTRAL ARIZONA FIRE AND MEDICAL AUTHORITY’S CAPITAL RESERVE FUND FOR FUTURE CAPITAL EXPENDITURES.

WHEREAS, Arizona Revised Statutes Title 48 requires the Central Yavapai Fire District to adopt an annual budget, and;

WHEREAS, the Central Yavapai Fire District has posted and published its proposed annual budget in compliance with State Law, and;

WHEREAS, a Public Hearing was held on the proposed Fiscal Year 2025 Budget in compliance with State Law, and:

WHEREAS, it is necessary to encumber sufficient funds to cover outstanding warrants from the previous fiscal year, and;

WHEREAS, the Central Yavapai Fire District wishes to encumber any carryover amount exceeding \$20,000 to transfer to the Central Arizona Fire and Medical Authority’s Capital Reserve Fund for future capital expenditures;

THEREFORE, IT IS HEREBY RESOLVED THAT THE CENTRAL YAVAPAI FIRE DISTRICT BOARD OF DIRECTORS ADOPTS THE FISCAL YEAR 2025 BUDGET OF \$29,611,766 (ATTACHED) AND ENCUMBERS SUFFICIENT FUNDS TO COVER OUTSTANDING WARRANTS FROM THE PREVIOUS FISCAL YEAR AND ENCUMBERS ANY CARRYOVER AMOUNT EXCEEDING \$20,000 TO TRANSFER TO THE CENTRAL ARIZONA FIRE AND MEDICAL AUTHORITY’S CAPITAL RESERVE FUND FOR FUTURE CAPITAL EXPENDITURES.

RESOLVED and ADOPTED this 24th day of June 2024.

Board Chair

ATTEST:

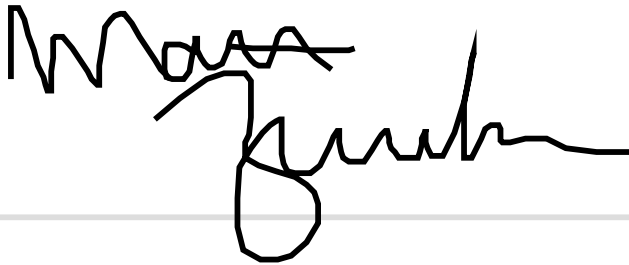
Board Clerk

Signatures indicating approval on next page.

Signature Page For: FOR SIGNATURE Res 2024-03 CEY Adoption of FY 2024-2025 Budget - Central Yavapai Fire District Board of Directors - CEY Regular Meeting - 6/24/2024



Gayle Pickett 06/25/2024



Matt Zurcher 06/25/2024



APPROVED 6/24/2024

Fiscal Year 2024-2025

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The Central Yavapai Fire District Board of Directors has approved the posting and publication of the Fire District's approved budget for Fiscal Year 2024-2025, adopted by the Central Yavapai Fire District on June 24, 2024 at 8603 E. Eastridge Drive in Prescott Valley, AZ at 4:30 p.m.

**Central Yavapai Fire District
Revenue Budget FY 2024-2025**

	Budget FY 22	Budget FY 23	Budget FY 24	Actual -	Draft Budget FY 25	Variance	Variance (%)
Total District Budget	21,499,921	23,419,149	26,180,328		29,611,766	3,431,438	13.11%
Carryover	-	(20,000)	(20,000)		(20,000)	-	0.00%
Revenue:							
Communications:							
4775 Cell Tower Lease Agreements	(55,668)	(55,668)	(55,668)		(55,668)	-	0.00%
5140.41 Tech Services Contracting	-	-	-		-	-	-
Total Communications	(55,668)	(55,668)	(55,668)	-	(55,668)	-	0.00%
Grants:							
5260 Fire Act Grant Generator/TIC's	-	-	-		-	-	-
5410 Grant for Fire Training System	-	-	-		-	-	-
5430 Grant - FEMA - SAFER	-	-	-		-	-	-
Total Grants	-	-	-	-	-	-	-
4200 FDAT	(400,000)	(400,000)	(400,000)		(400,000)	-	0.00%
Other:							
4000/4100 Real Estate Tax	-	-	-		-	-	-
4001 Fire Protection Contracts	-	-	-		-	-	-
1200 Capital Reserve Account	-	-	-		-	-	-
4800 Off-District Fires	-	-	-		-	-	-
4900 Interest Income	-	-	-		-	-	-
5100 Miscellaneous Income	-	-	-		-	-	-
5200 Surplus Vehicles	-	-	-		-	-	-
5350 Paramedic Ride-In Charges	-	-	-		-	-	-
5400 Donations	-	-	-		-	-	-
Total Other	-	-	-	-	-	-	-
Total Non-Levy Revenues	(55,668)	(75,668)	(75,668)	-	(75,668)	-	0.00%
Tax Levy Requirement	21,044,253	22,943,481	25,704,660		29,136,098	3,431,438	13.35%
Net A.V.	799,558,835	859,302,015	927,942,187		1,004,688,503	76,746,316	8.27%
Actual/Estimated Tax Rate	\$2.6330	\$2.6700	\$2.7701		\$2.9000	\$0.1299	4.69%

Central Yavapai Fire District
 Draft Budget FY 2024-25
 General Fund

		Budget FY 22	Budget FY 23	Budget FY 24	Actual -	Draft Budget FY 25	Variance	Variance (%)
Retained Funds								
6400.1	Audit & Accounting	7,500	7,500	7,500		7,500	-	0.00%
6405.1	Other Professional Services							
	Fire Board Election	-	85,000	-		85,000	85,000	-
6410.1	Legal Services - Routine	5,000	5,000	5,000		5,000	-	0.00%
6441.1	Fire Board Expenses	1,000	1,000	1,000		1,000	-	0.00%
							-	-
							-	-
	<i>Total Retained Funds</i>	13,500	98,500	13,500	-	98,500	85,000	629.63%
	Contingency	20,000	20,000	20,000		20,000	-	0.00%
	Fire Authority Funding							
6700.1	Fire Authority Funding	21,466,421	23,300,649	26,146,828		29,493,266	3,346,438	12.80%
	Total Expense Budget	21,499,921	23,419,149	26,180,328	-	29,611,766	3,431,438	13.11%